



Associated Stone Industries (Kotah) Ltd.

Regd. Office : ASI House, Kudayala Industrial Area, Ramganjmandi 326519, Rajasthan

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH, 2013

(Rs. in Lacs)

PART - I						
Sr. No.	Particulars	Quarter Ended 31.03.2013 (Audited)	Preceding Quarter Ended 31.12.2012 (Unaudited)	Quarter Ended 31.03.2012 (Audited)	Financial Year Ended 31.03.2013 (Audited)	Previous Year Ended 31.03.2012 (Audited)
1	Income from operations					
	(a) Net sales/ income from operations	5605.72	4640.07	5729.70	17483.29	16908.68
	(b) Other operating income	-	-	21.78	-	48.45
	Total income from operations (net)	5605.72	4640.07	5751.48	17483.29	16957.13
2	Expenses					
	(a) Decrease / (Increase) in stock-in-trade	257.03	81.32	111.27	382.80	233.43
	(b) Purchase of trade goods	2180.74	675.84	1990.42	5713.63	5608.88
	(c) Employee benefit & expenses	705.37	710.50	732.82	2476.44	2298.69
	(d) Depreciation & amortisation expenses	200.27	200.90	183.21	775.98	577.20
	(e) Power & fuel	562.54	585.12	767.46	2056.77	2589.51
	(f) Other expenditure	946.30	1022.10	1092.99	3597.41	3719.34
	Total expenses	4852.25	3275.78	4878.17	15003.03	15027.05
3	Profit/(loss) from operations before other income, finance costs and exceptional items (1-2)	753.47	1364.29	873.31	2480.26	1930.08
4	Other income	58.25	92.20	16.75	203.00	131.06
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	811.72	1456.49	890.06	2683.26	2061.14
6	Finance costs	172.05	225.22	201.83	742.12	601.82
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	639.67	1231.27	688.23	1941.14	1459.32
8	Exceptional items	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7-8)	639.67	1231.27	688.23	1941.14	1459.32
10	Tax expense					
	(a) Provision for current tax	246.00	385.00	232.00	683.00	522.00
	(b) Provision for deferred tax	(39.54)	15.20	(1.90)	(50.60)	(43.15)
	(c) Income tax of earlier years	21.43	0.02	17.60	7.81	37.60
11	Net Profit/ (Loss) from ordinary activities after tax (9-10)	411.78	831.05	440.53	1300.93	942.87
12	Extraordinary item (net of tax expense)	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	411.78	831.05	440.53	1300.93	942.87
14	Paid-up equity share capital of Rs.5/- each	662.84	662.84	662.84	662.84	662.84
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				7170.49	6058.26
16	(i) Basic and diluted EPS for the period before extra ordinary items (In Rupees)	3.11	6.27	3.32	9.81	7.11
	(ii) Basic and diluted EPS for the period after extra ordinary items (In Rupees)	3.11	6.27	3.32	9.81	7.11
PART - II						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares - face value Rs.5/- each	3923606	3923606	3923606	3923606	3923606
	- Percentage of Shareholding	29.60%	29.60%	29.60%	29.60%	29.60%
2	Promoters and promoter group shareholding					
a)	Pledged/Encumbered - No. of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-
b)	Non encumbered - No. of shares	9333140	9333140	9333140	9333140	9333140
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	70.40%	70.40%	70.40%	70.40%	70.40%
B	INVESTORS COMPLAINTS				3 months ended 31/03/2013	
	Pending at the beginning of the quarter				Nil	
	Received during the quarter				Nil	
	Disposed during the quarter				Nil	
	Remaining unresolved at the end of the quarter				Nil	

Contd...2/-

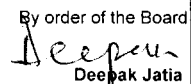
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED						
Sr. No.	Particulars	Quarter Ended 31.03.2013 (Audited)	Preceding Quarter Ended 31.12.2012 (Unaudited)	Quarter Ended 31.03.2012 (Audited)	Financial Year Ended 31.03.2013 (Audited)	Previous Year Ended 31.03.2012 (Audited)
1	Segment Revenue :					
	(a) Stone	3333.87	3930.00	3664.41	11421.21	10980.39
	(b) Wind Power	22.57	13.23	16.38	170.15	151.63
	(c) Trading	2249.28	696.84	2048.91	5891.93	5776.66
	Total	5605.72	4640.07	5729.70	17483.29	16908.68
	Less : Inter Segment Revenue	-	-	-	-	-
	Net Segment Revenue	5605.72	4640.07	5729.70	17483.29	16908.68
2	Segment Profit/ (Loss) before Tax and Finance Cost					
	(a) Stone	777.83	1458.89	836.36	2524.02	1880.89
	(b) Wind Power	(34.65)	(23.40)	(4.79)	(19.06)	12.47
	(c) Trading	68.54	21.00	58.49	178.30	167.78
	Total	811.72	1456.49	890.06	2683.26	2061.14
	Less : Interest & Other Unallocable Expenditure	172.05	225.22	201.83	742.12	601.82
	Profit/(Loss) Before Tax	639.67	1231.27	688.23	1941.14	1459.32
3	Capital Employed (Segment Assets- Segment Liability)					
	(a) Stone (including revaluation)	17546.74	17914.40	17250.80	17546.74	17250.80
	(b) Wind Power	1703.83	1583.52	1555.73	1703.83	1555.73
	(c) Trading	125.24	119.68	133.19	125.24	133.19
	Total Capital Employed	19375.81	19617.60	18939.72	19375.81	18939.72

STATEMENT OF ASSETS & LIABILITIES

Sr. No.	Particulars	As at 31.03.2013 (Audited)	As at 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES		
1	Share Holders' Fund:		
	(a) Share Capital	662.84	662.84
	(b) Reserves & Surplus	16213.72	15106.22
	Sub-total- Shareholder's Funds	16876.56	15769.06
2	Non- Current Liabilities		
	(a) Long-term borrowings	2171.41	2766.27
	(b) Deferred tax liabilities (Net)	327.84	378.45
	Sub-total- Non-Current Liabilities	2499.25	3144.72
3	Current Liabilities		
	(a) Short term borrowings	3087.64	2673.92
	(b) Trade payable	3019.59	3061.38
	(c) Other current liabilities	2474.90	2847.69
	(d) Short term provisions	320.79	207.44
	Sub-total- Current liabilities	8902.92	8790.43
	TOTAL EQUITY AND LIABILITIES	28278.73	27704.21
B	ASSETS		
1	Non Current Assets		
	(a) Fixed assets (net)	17524.60	17803.50
	(b) Non current investments	41.04	41.04
	(c) Long term loans & advances	447.13	353.42
	Sub-total- Non Current Assets	18012.77	18197.96
2	Current Assets		
	(a) Inventories	1262.31	1656.00
	(b) Trade receivables	6970.22	6783.59
	(c) Cash and cash equivalents	1284.50	637.38
	(d) Short term loans and advances	676.47	376.92
	(e) Other current assets	72.46	52.36
	Sub-total- Current Assets	10265.96	9506.25
	TOTAL ASSETS	28278.73	27704.21

Notes:

- The above results have been reviewed and recommended by Audit Committee and approved by the Board of Directors at their meeting held on 27th May, 2013.
- The Board of Directors at their meeting recommended a Dividend of Rs.1.25 (25%) per Equity Share of Rs 5/- each subject to the approval of members at the ensuing Annual General Meeting.
- Figures for the three months ended 31st March, 2013 and 31st March, 2012 are the balancing figures between audited figures in respect of full financial year and published year to date figures (regrouped/re-classified) up to the third quarter of the respective financial years.
- Previous period/ year figures have been regrouped/reclassified wherever necessary.

By order of the Board

 Deepak Jatia

Place : Mumbai

Chairman & Managing Director