



# Associated Stone Industries (Kotah) Ltd.

Regd. Office : Marathon Innova, A- Wing, 7th Floor, Off: Ganpatrao Kadam Marg, Lower Parel, Mumbai- 400013.

CIN : L14101MH1946PLC256122 Tel :022-40896100, Fax: 022-40896199 website :www.asistone.com, email: investors@asistone.com

## STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

PART - I					(Rs. in lacs)
Sr. No.	Particulars	Quarter Ended 30.06.2015 (Unaudited)	Quarter Ended 31.03.2015 (Audited)	Quarter Ended 30.06.2014 (Unaudited)	Year ended 31.03.2015 (Audited)
1	<b>Income from operations</b>				
	(a) Net sales/ income from operations	4219.35	7345.64	2656.41	20878.29
	(b) Other operating income	-	-	-	-
	Total income from operations (net)	4219.35	7345.64	2656.41	20878.29
2	<b>Expenses</b>				
	(a) Decrease / (Increase) in stock-in-trade	(214.35)	(169.97)	61.36	19.47
	(b) Purchase of trade goods	539.56	3010.24	-	8559.80
	(c) Employee benefit & expenses	878.68	989.30	715.78	3035.51
	(d) Depreciation & amortisation expenses	150.65	157.62	163.62	643.41
	(e) Power & fuel	488.88	498.24	491.51	2015.28
	(f) Other expenditure	1316.19	1242.84	747.30	3560.71
	Total expenses	3159.61	5728.27	2179.57	17834.18
3	Profit/(loss) from operations before other income, finance costs and exceptional items (1-2)	1059.74	1617.37	476.84	3044.11
4	Other income	285.12	370.78	60.24	664.85
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	1344.86	1988.15	537.08	3708.96
6	Finance costs	490.78	326.35	128.98	822.61
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	854.08	1661.80	408.10	2886.35
8	Exceptional items	(127.90)	(257.10)	-	(257.10)
9	Profit/ (Loss) from ordinary activities before tax (7-8)	981.98	1918.90	408.10	3143.45
10	Tax expense				
	(a) Provision for current tax	345.00	565.00	141.00	1070.00
	(b) Provision for deferred tax	(2.25)	119.20	2.33	93.10
	(c) Income tax of earlier years	-	138.40	-	138.40
11	Net Profit/ (Loss) from ordinary activities after tax (9-10)	639.23	1096.30	264.77	1841.95
12	Extraordinary item (net of tax expense)	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	639.23	1096.30	264.77	1841.95
14	Paid-up equity share capital of Rs.5/-each	662.84	662.84	662.84	662.84
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				9664.05
16	(i) Basic and diluted EPS for the period before extra ordinary items (In Rupees)	4.82	8.27	2.00	13.89
	(ii) Basic and diluted EPS for the period after extra ordinary items (In Rupees)	4.82	8.27	2.00	13.89
PART - II					
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public Shareholding</b>				
	- Number of Shares - face value Rs.5/- each	3923608	3923606	3923606	3923606
	- Percentage of Shareholding	29.60%	29.60%	29.60%	29.60%
2	<b>Promoters and promoter group shareholding</b>				
a)	Pledged/Encumbered - No. of shares	6760941	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	72.44%	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	51.00%	-	-	-
b)	Non encumbered - No. of shares	2572199	9333140	9333140	9333140
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	27.56%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	19.40%	70.40%	70.40%	70.40%
B	<b>INVESTORS COMPLAINTS</b>				
	Particulars				Quarter ended 30.06.2015
	Pending at the beginning of the quarter				Nil
	Received during the quarter				Nil
	Disposed during the quarter				Nil
	Still pending unresolved at the end of the quarter				Nil



	30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
1 Segment Revenue :				
(a) Stone	3625.31	4282.35	2621.02	11608.01
(b) Wind Power	27.79	7.20	35.39	111.57
(c) Trading	566.25	3056.09	-	9158.71
Total	4219.35	7345.64	2656.41	20878.29
Less : Inter Segment Revenue	-	-	-	-
<b>Net Segment Revenue</b>	<b>4219.35</b>	<b>7345.64</b>	<b>2656.41</b>	<b>20878.29</b>
2 Segment Profit/ (Loss) before Tax and Finance Cost				
(a) Stone (Incl. exceptional item)	1458.19	2233.42	532.71	3403.75
(b) Wind Power	(10.12)	(34.02)	4.37	(36.60)
(c) Trading	26.69	45.85	-	598.91
Total	1472.76	2245.25	537.08	3966.06
Less : Interest & Other Unallocable Expenditure	490.78	326.35	128.98	822.61
<b>Profit/(Loss) Before Tax</b>	<b>981.98</b>	<b>1918.90</b>	<b>408.10</b>	<b>3143.45</b>
3 Capital Employed (Segment Assets- Segment Liability)				
(a) Stone (including revaluation)	25574.20	20942.91	18513.56	20942.91
(b) Wind Power	1483.69	1459.06	1545.35	1459.06
(c) Trading	131.33	186.59	3.41	186.59
<b>Total Capital Employed</b>	<b>27169.22</b>	<b>22588.56</b>	<b>20062.32</b>	<b>22588.56</b>

**Notes:**

- The above results have been reviewed and recommended by Audit Committee and approved by the Board of Directors at their meeting held on 10th August, 2015
- Figures for the three months ended 31st March, 2015 are the balancing figures between audited figures in respect of the full financial year up to 31st March, 2015 and the unaudited published year-to-date figures upto 31st December, 2014.
- The exceptional items contains reversal of earlier years provisions amounting Rs.127.90 lacs towards interest demand on entry tax as the same was waived under " Voluntary Amnesty Scheme for Entry Tax 2015" by the appropriate authority.
- Previous period/ year figures have been regrouped/reclassified wherever necessary.

Place : Mumbai

By order of the Board



Deepak Jada  
& Managing Director





# ASI Associated Stone Industries (Kotah) Ltd.

Regd. Office : Marathon Innova, A- Wing, 7th Floor, Off: Ganpatrao Kadam Marg, Lower Parel, Mumbai- 400013.

CIN : L14101MH1946PLC266122 Tel :022-40896100, Fax: 022-40896199 website :www.asistone.com, email: Investors@asistone.com

## CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

(Rs. in Lacs)

PART - I					
Sr. No.	Particulars	Quarter Ended 30.06.2015 (Unaudited)	Quarter Ended 31.03.2015 (Audited)	Quarter Ended 30.06.2014 (Unaudited)	Year ended 31.03.2015 (Audited)
1	<b>Income from operations</b>				
	(a) Net sales/ income from operations	4230.76	7345.64	2656.41	20878.29
	(b) Other operating income	-	-	-	-
	<b>Total income from operations (net)</b>	<b>4230.76</b>	<b>7345.64</b>	<b>2656.41</b>	<b>20878.29</b>
2	<b>Expenses</b>				
	(a) Decrease / (Increase) in stock-in-trade	(392.27)	(169.97)	61.36	19.47
	(b) Purchase of trade goods	539.56	3010.24	-	8559.80
	(c) Employee benefit & expenses	937.81	989.30	715.78	3035.51
	(d) Depreciation & amortisation expenses	231.09	157.62	163.62	643.41
	(e) Power & fuel	520.62	498.24	491.51	2015.28
	(f) Other expenditure	1437.74	1350.42	747.30	3668.29
	<b>Total expenses</b>	<b>3274.55</b>	<b>5835.85</b>	<b>2179.57</b>	<b>17941.76</b>
3	Profit/(loss) from operations before other income, finance costs and exceptional items (1-2)	956.21	1509.79	476.84	2936.53
4	Other income	97.68	82.60	60.24	376.67
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	1053.89	1592.39	537.08	3313.20
6	Finance costs	508.70	327.06	128.98	823.32
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	545.19	1265.33	408.10	2489.88
8	Exceptional items	(127.90)	(257.10)	-	(257.10)
9	Profit/(Loss) from ordinary activities before tax (7-8)	673.09	1522.43	408.10	2746.98
10	Tax expense				
	(a) Provision for current tax	345.00	565.00	141.00	1,070.00
	(b) Provision for deferred tax	(2.25)	119.20	2.33	93.10
	(c) Income tax of earlier years	-	138.40	-	138.40
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	330.34	699.83	264.77	1445.48
12	Extraordinary item (net of tax expense)	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	330.34	699.83	264.77	1445.48
14	Paid-up equity share capital of Rs.5/-each	662.84	662.84	662.84	662.84
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				9266.34
16	(i) Basic and diluted EPS for the period before extra ordinary items (In Rupees)	2.49	5.28	2.00	10.90
	(ii) Basic and diluted EPS for the period after extra ordinary items (In Rupees)	2.49	5.28	2.00	10.90
PART - II					
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public Shareholding</b>				
	- Number of Shares - face value Rs. 5/- each	3923606	3923606	3923606	3923606
	- Percentage of Shareholding	29.60%	29.60%	29.60%	29.60%
2	<b>Promoters and promoter group shareholding</b>				
a)	<b>Pledged/Encumbered - No. of shares</b>	6760941	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	72.44%	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	51.00%	-	-	-
b)	<b>Non encumbered - No. of shares</b>	2672199	9333140	9333140	9333140
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	27.56%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	19.40%	70.40%	70.40%	70.40%
	Particulars	Quarter ended 30.06.2015			
<b>B</b>	<b>INVESTORS COMPLAINTS</b>				
	Pending at the beginning of the quarter				Nil
	Received during the quarter				Nil
	Disposed during the quarter				Nil
	Remaining unresolved at the end of the quarter				Nil



Pursuant to clause 41 (VI (b) of the Listing Agreement following item are given on standalone basis (Rs. in lacs)

Sr. No.	Particulars	Quarter Ended 30.06.2015 (Unaudited)	Quarter Ended 31.03.2015 (Audited)	Quarter Ended 30.06.2014 (Unaudited)	Year ended 31.03.2015 (Audited)
1	Income from operations	4219.35	7345.64	2656.41	20878.29
2	Profit before tax	981.98	1918.90	408.10	3143.45
3	Profit after Tax	639.23	1096.30	264.77	1841.95

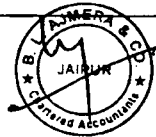
  

CONSOLIDATED SEGMENT WISE REVENUE , RESULTS AND CAPITAL EMPLOYED					(Rs. in Lacs)
Sr. No.	Particulars	Quarter Ended 30.06.2015 (Unaudited)	Quarter Ended 31.03.2015 (Audited)	Quarter Ended 30.06.2014 (Unaudited)	Year ended 31.03.2015 (Audited)
1	Segment Revenue :				
	(a) Stone	3636.72	4282.35	2621.02	11608.01
	(b) Wind Power	27.79	7.20	35.39	111.67
	(c) Trading	566.25	3056.09	-	9159.71
	Total	4230.76	7345.64	2656.41	20878.29
	Less : Inter Segment Revenue	-	-	-	-
	<b>Net Segment Revenue</b>	<b>4230.76</b>	<b>7345.64</b>	<b>2656.41</b>	<b>20878.29</b>
2	Segment Profit/ (Loss) before Tax and Finance Cost				
	(a) Stone	1165.22	1837.66	532.71	3007.99
	(b) Wind Power	(10.12)	(34.02)	4.37	(36.60)
	(c) Trading	26.69	45.85	-	598.91
	Total	1181.79	1849.49	537.08	3570.30
	Less : Interest & Other Unallocable Expenditure	508.70	327.06	128.98	823.32
	<b>Profit/(Loss) Before Tax</b>	<b>673.09</b>	<b>1522.43</b>	<b>408.10</b>	<b>2746.98</b>
3	Capital Employed (Segment Assets- Segment Liability)				
	(a) Stone (including revaluation)	29111.89	21705.60	18513.56	21705.60
	(b) Wind Power	1463.69	1459.06	1545.35	1459.06
	(c) Trading	131.33	186.59	3.41	186.59
	<b>Total Capital Employed</b>	<b>30706.91</b>	<b>23351.25</b>	<b>20062.32</b>	<b>23351.25</b>

**Notes:**

- The above results have been reviewed and recommended by Audit Committee and approved by the Board of Directors at their meeting held on 10th August, 2015
- Figures for the three months ended 31st March, 2015 are the balancing figures between audited figures in respect of the full financial year up to 31st March, 2015 and the unaudited published year-to-date figures upto 31st December, 2014.
- The exceptional items contains reversal of earlier years provisions amounting Rs.127.90 lacs towards interest demand on entry tax as the same was waived under " Voluntary Amnesty Scheme for Entry Tax 2015" by the appropriate authority.
- The Consolidated results of the Company includes results of the Company's wholly owned subsidiary ASI Global Limited, Mauritius and indirect subsidiary J/V Al Rawasi Rock & Aggregate LLC. UAE (RRA). This has been consolidated as per Accounting Standard (AS) 21 - Consolidated Financial Statements.
- The Company has opted to publish consolidated financial results. Standalone and Consolidated Financial Results are available on the Company's website www.asistone.com and website of BSE.
- Previous period/ year figures have been regrouped/reclassified wherever necessary.

Place : Mumbai



By order of the Board

*Deepak Jatia*

Deepak Jatia  
Chairman & Managing Director